

CC-B: SUPPLEMENTAL CAPITAL CONSTRUCTION REQUEST FY 2007 - 08

Department Name: Public Health and Environment
Division Name: Hazardous Materials and Waste Management
Project Name: Natural Resource Damage Restoration
Project Phase: Interim
Risk Management I.D. No.

Project Contact: Kim Fear
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Submission Date: 11/02/07
State Controller Project No. P9870

Executive Director Approval:
OSPB Approval:

Lisa Esgar

Date: 11/02/07
Date: 12/10/2007

1. Criteria.

(a) Check One

- ☐ Emergency
- ☐ New Data
- ☒ Technical
- ☐ Unforeseen Contingency

(b) Describe the criteria:

Of the original \$8.5 million FY 1998-99 appropriation, \$5.4 million was expended as of June 30, 2004. That resulted in a \$3.1 million unexpended appropriation balance that expired at that time. In 2005 a new capital construction request for \$7.5 million that represented the remaining balance (principle plus accrued interest) in the site accounts was approved and appropriated in 2006. The current request for additional spending authority of \$4,389,500 is based on the fund balance as of May 31, 2007, less estimated expenditures through FY2008 when the current appropriation expires. This is not a request for additional funds, but an extension of the already approved appropriation. This request will allow the department to expend the current remaining balances in the site accounts in Fund 127 over the period 2009-2012.

2. Long Bill Appropriation Tables

Appropriation from Appropriation Bill SB 05-209, page #294					
Line Item(s)	Total	CCFE	CF	CFE	FF
Natural Resource Damage Restoration	\$7,500,000			\$7,500,000	
Requested Revision of Long Bill Appropriation					
Line Item(s)	Total	CCFE	CF	CFE	FF
Natural Resource Damage Restoration	\$4,389,500			\$4,389,500	

2. Justify the change from approved budget request and/or FPP:

Completion of the California Gulch cleanup is necessary for protection of public health and the environment. The original appropriation was based on a tentative project schedule provided by EPA and did not anticipate the delays encountered.

3. Why is it necessary to have the appropriation prior to the Long Bill?

N/A

4. Does this request require revision of a prior appropriation? (yes) (**no**). Explain.

No. As stated previously this is a request to extend the period of previously approved spending authority.

5. Attach a copy of a complete Form CC-C of the *original* request.

See attached CC-C form from FY 2005-06

6. Attach a new completed Form CC-C (Element #1 only if there was a prior appropriation) to reflect this supplemental request.

See attached "CC-C, Project Costs and Approval Sheet".

8. Supplemental Requests Per SB 98-1331

- a) Describe the urgency of the request:

N/A

- b) List funds to be restricted:

None

Long Bill No.	Appropriation	Expenditures	Amount to be restricted